Wiltshire Highways Maintenance Calne Area Board

2019 - 2023

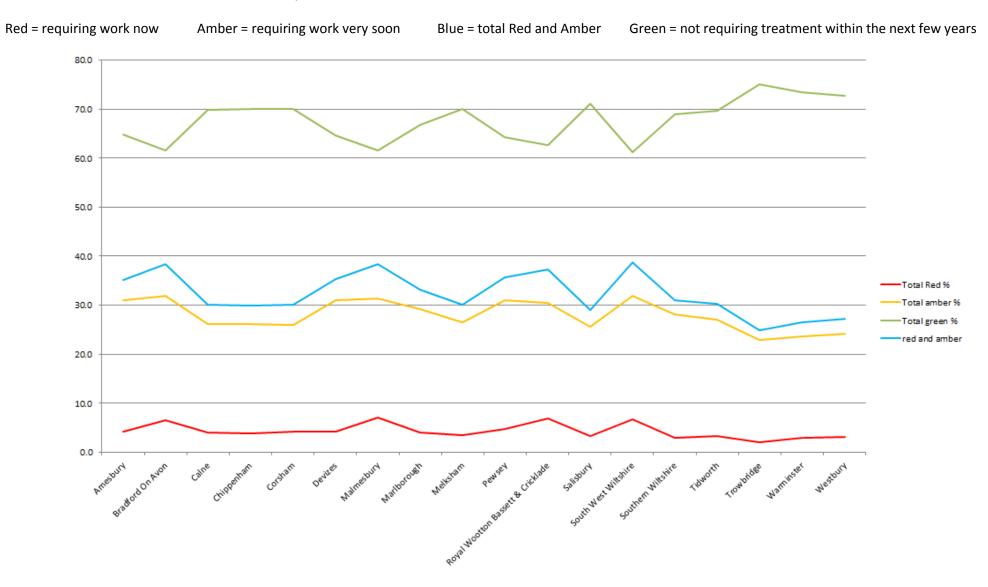


March 2019



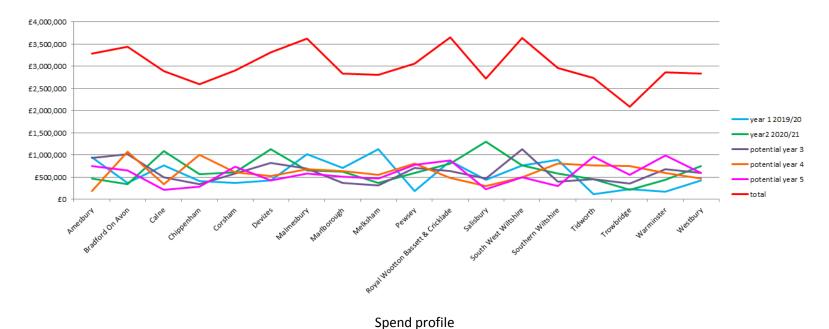
CURRENT CONDITION BY AREA BOARD

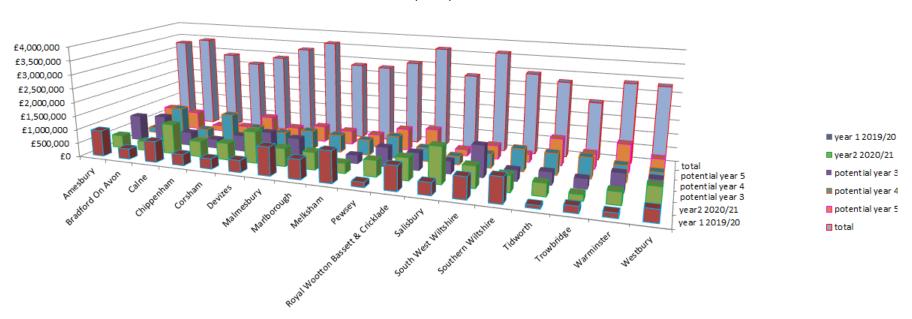
TOTAL LENGTH OF THE ADOPTED NETWORK REQUIRING MAINTENANCE



needs

The budget has been allocated in accordance with the need for maintenance in each area board, spend will vary in each board area where substantial interventions are required.





	Amesbury	Bradford On	Calne	Chippenham	Corsham	Devizes	Malmesbury	Marlborough	Melksham	Pewsey
		Avon								
year 1	£939,854	£372,664	£756,486	£402,841	£369,374	£427,307	£1,021,460	£710,000	£1,121,644	£179,614
2019/20	1555,651	1372,001	1730, 100	1 102,011	1303,371	1127,307	11,021,100	1710,000	11,121,011	1175,011
year2	£464,617	£338,694	£1,092,637	£569,240	£611,695	£1,135,203	£648,794	£626,032	£360,881	£586,336
2020/21	1404,017	1330,034	11,092,037	1309,240	1011,093	11,133,203	1040,734	1020,032	1300,881	1360,330
potential	£936,905	£1,011,484	£497,742	£342,066	£580,406	£812,893	£696,000	£364,490	£307,395	£709,027
year 3	1930,903	11,011,464	1497,742	1342,000	1360,400	1012,095	1090,000	1304,490	1307,393	1709,027
potential	£188,128	£1,070,833	£333,492	£1,008,116	£610,000	£516,847	£680,000	£631,845	£553,138	£800,000
year 4	1100,120	11,070,055	1555,492	11,008,110	1010,000	1310,647	1000,000	1051,645	1555,156	1800,000
potential	£750,000	£650,000	£209,643	£275,850	£740,000	£419,866	£576,628	£503,251	£463,214	£780,000
year 5	1730,000	1030,000	1209,043	1273,630	1740,000	1413,000	E370,026	1303,231	1405,214	1780,000
total	£3,279,504	£3,443,675	£2,890,000	£2,598,113	£2,911,475	£3,312,116	£3,622,882	£2,835,618	£2,806,272	£3,054,977

	Royal Wootton Bassett & Cricklade	Salisbury	South West Wiltshire	Southern Wiltshire	Tidworth	Trowbridge	Warminster	Westbury	total
year 1 2019/20	£865,485	£438,642	£759,052	£888,085	£107,343	£230,865	£166,518	£430,377	£10,187,611
year2 2020/21	£798,401	£1,297,800	£763,473	£576,393	£450,030	£210,600	£439,452	£744,367	£11,714,645
potential year 3	£636,729	£460,925	£1,127,228	£397,967	£455,528	£355,284	£671,490	£591,023	£10,954,582
potential year 4	£487,199	£300,000	£500,168	£800,424	£758,019	£741,906	£587,426	£471,546	£11,039,087
potential year 5	£870,432	£230,716	£490,954	£292,659	£965,347	£544,000	£990,772	£590,000	£10,343,332
total	£3,658,246	£2,728,083	£3,640,875	£2,955,528	£2,736,267	£2,082,655	£2,855,658	£2,827,313	£54,239,257

The current spend profile has been as closely matched to the needs graph some area boards such as Trowbridge have not had their full year 5 commitment, the spend profile and schemes will be reviewed annually.

The following pages detail the schemes that have been considered in the 5year plan,

CALNE AREA BOARD

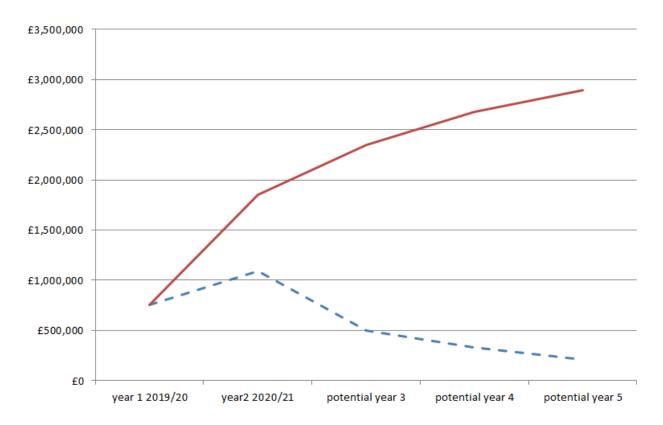
Road number	lifecycle number	General description	Description from	Description to	Treatment	Length	Year
A342	CALN_19_0001	A342 DEVIZES ROAD, CALNE	A3102 CROSSROADS	A4 LONDON ROAD	SURFACING	4640	2019/20
A4	CALN_19_0002	SD0403 - A4 NEW ROAD/BLACK DOG HILL/CHILVESTER HILL, CALNE	CHURCH ROAD DERRY HILL	40 MPH CALNE	SURFACE DRESSING	2860	2019/20
A3102	CALN_19_0003	SD0404 - A3102 GREENACRES WAY, CALNE	A4	SCHOOL ROUNDABOUT	SURFACE DRESSING	1000	2019/20
A4	CALN_20_0001	A4 LONDON ROAD QUEMERFORD, CALNE	C247 STOCKLEY LANE	C15 TO COMPTON BASSETT	SURFACING	1630	2020/21
A4	CALN_20_0002	SD0405 - A4 CURZON STREET, CALNE	A3102 CHILVESTER HILL RBT	NEW ROAD	SURFACING	750	2020/21
A3102	CALN_20_0003	SD0401 - A3102 OXFORD ROAD ROUNDABOUT TO C111 CATCOMBE STREET HILMARTON	OXFORD ROAD ROUNDABOUT	CATCOMBE STREET HILMARTON	SURFACE DRESSING	3300	2020/21
A3102	CALN_20_0004	SD0416 - A3102 WHETHAM ROAD	WETHAM BRIDGE	MILE ELM 50 MPH RESTRICT	SURFACE DRESSING	1050	2020/21
A3102	CALN_20_0005	SD0406 - A3102 TOSSELS FARM ENTRANCE NORTH EAST TO PILLARS LODGE	TOSSELS FARM ENTRANCE	SPORTS CENTRE MINI ROUNDABOUT	SURFACE DRESSING	1000	2020/21
A4	CALN_21_0001	A4 CHERHILL VILLAGE	WEST RESTRICT	EAST RESTRICT	SURFACE TREATMENT	1214	2021/22
C136	CALN_21_0002	SD0461 - C136 NORLEY LANE, BREMHILL	NR GREAT BODNAGE COPSE	DUMB POST HILL (BREMHILL)	SURFACE DRESSING	970	2021/22
A4	CALN_21_0003	A4 PEWSHAM TO A342 DERRY HILL JUNCTION - PH 2			SURFACING		2021/22
C247	CALN_21_0004	HEDDINGTON WICK TO STOCKLEY INC LOOP	TURNPIKE FARM	STOCKLEY 30MPH	REQUIRES REVIEW	5000	2021/22
A342	CALN_22_0001	A342 WESTBROOK TO SANDY LANE			REQUIRES REVIEW		2022/23
C136	CALN_22_0002	C136 DUMB POST TO HAZELANDS TO STUDLEY			SURFACE TREATMENT	1561	2022/23
C112	CALN_22_0003	STANLEY LANE LONDON ROAD (GATE FARM) TO POUND FARM	LONDON ROAD JUNCTION	POUND FARM JUNCTION	REQUIRES REVIEW		2022/23

A4	CALN_22_0004	A4 LONDON ROAD TO LOWER COMPTON	STOCKLEY LANE	LOWER COMPTON	SURFACING	2022/23
C50	CALN_22_0005	BLACKLANDS A4 JUNCTION TO X-ROADS	A4 JUNCTION	X ROADS	SURFACING	2022/23

A3012	CALN_23_0001	A3102 OXFORD RD, CALNE		SURFACING		2023/24
A4	CALN_23_0002	A4 LONDON RD CALNE TO LOWER COMPTON		SURFACING	580	2023/24

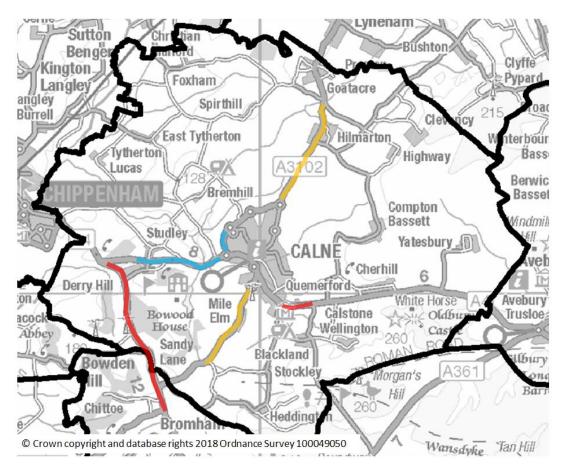
	Calne Annual spend	Calne Cumulative Spend 5 years
year 1 2019/20	£756,486	£756,486
year2 2020/21	£1,092,637	£1,849,123
potential year 3	£497,742	£2,346,865
potential year 4	£333,492	£2,680,357
potential year 5	£209,643	£2,890,000
total	£2,890,000	

- - Calne Annual spend ---- Calne Cumulative Spend 5 years



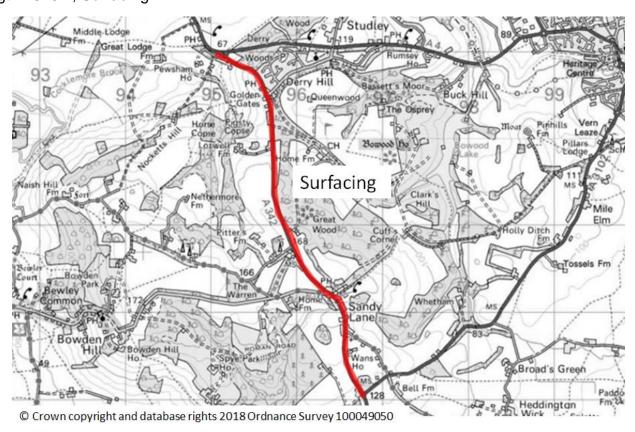
CALNE AREA BOARD 2019/20

OVERVIEW



A342 DEVIZES ROAD (A3102 CROSSROADS TO A4 LONDON ROAD)

Length 4640m, Surfacing



A4 NEW ROAD/BLACK DOG HILL/CHILVESTER HILL (CHURCH ROAD DERRY HILL-40 MPH) CALNE

Length 2860m, Surface Dressing



A3102 GREENACRES WAY (A4 TO SCHOOL ROUNDABOUT) CALNE

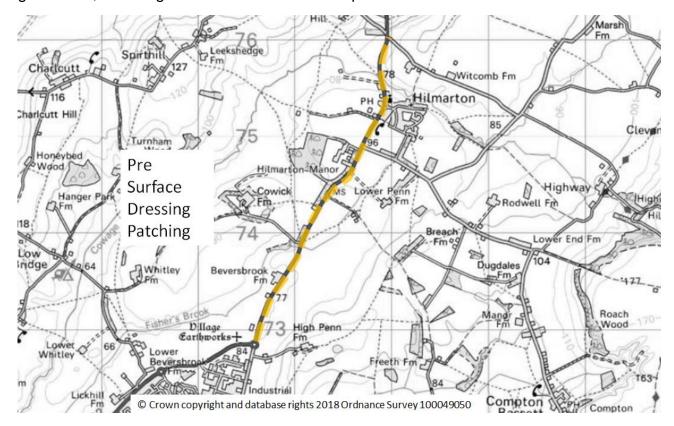
Length 1000m, Surface Dressing



CALNE PRE SURFACE DRESSING PATCHING FOR 2020/21 SURFACE DRESSING SITES

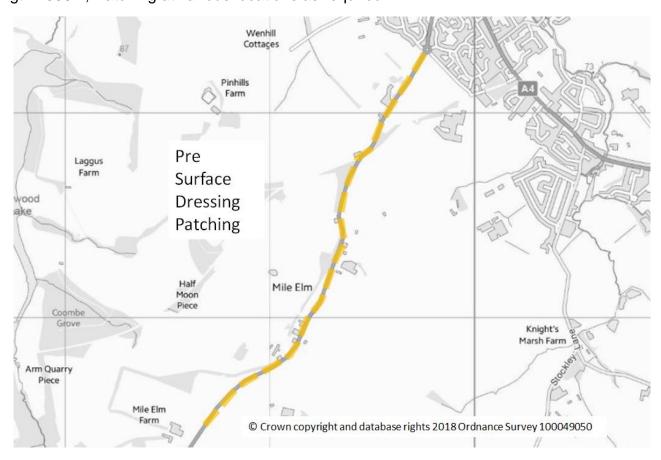
A3102 OXFORD ROAD ROUNDABOUT TO C111 CATCOMBE STREET HILMARTON

Length 3300m, Patching at various locations as required



APPX 400m W OF TOSSELS FARM ENTRANCE NORTH EAST TO PILLARS LODGE and SPORTS CENTRE MINI (MILE ELM AND CALNE)

Length 2350m, Patching at various locations as required



A3102 WETHAM ROAD (JOINT PAST WETHAM BRIDGE BY BEND SIGN TO MILE ELM 50 MPH RESTRICT)

Length 1050m, Patching at various locations as required

